



**CONTRA COSTA COLLEGE**  
**Budget Committee**  
**Meeting Agenda**

**Date:** APR 19, 2023 (every 3<sup>rd</sup> Wednesday of the Month) **Time:** 2:00 p.m. – 3:30 p.m.  
**Location:** ZOOM <https://4cd.zoom.us/j/92175453298> Meeting ID: 921 7545 3298  
[Committee Charge and prior meeting agendas and minutes](#)

**Voting Members**

**Chairperson:** Arzu Smith  
**Managers:** Monica Rodriguez, Ashley Phillips  
**Faculty:** Sue VanHattum, Andrew Kuo *Alternate: Gabriela Segade*  
**Classified:** Brian Williams, Michael Zephyr  
**Students:** Nikhil Masand, 1 vacant

**Non-Voting Members**

**Mangers:** Nick Dimitri, Mayra Padilla, Sara Marcellino, Jason Berner

	Item	Action
I.	Approval of Current Agenda	Vote
II.	Approval of the <a href="#">March 15, 2023 minutes</a>	Vote
III.	Public Comment/Announcements (2 minutes each)	N/A
IV.	Action Items A. Proposal to cancel May 17 <sup>th</sup> meeting	Vote
V.	Standing Discussion Item A. Budget Allocation Re-Design	Informational/Discussion
VI.	DRAFT Tentative Budget Report	Informational/Discussion
VII.	3 <sup>rd</sup> Quarter Financial Statement for CCC Operating Budget	Informational/Discussion
VIII.	Review Status of Annual Goals	Informational/Discussion
IX.	Adjournment – Next meeting will be determined by this meeting for May 17 <sup>th</sup> or September 20 <sup>th</sup> at 2:00 p.m.	Informational/Discussion